Signed On 02-Nov-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 62,51,000/-- Apportionment of Approved Budget for the SAINIK WELFARE - Orders - Issued.

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FINANCE (FMU-HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 2737 **Dated: 02-11-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the SAINIK WELFARE for an amount of Rs.62,51,000/-(Rupees Sixty Two Lakhs Fifty One Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorSAINIK WELFARE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary to Govt. Home Dept. A.P. Secretariat.
THE SAINIK WELFARE, A.P. HYD.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
SC/SFs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HOM06

DeptName:::SAINIK WELFARE, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2235-60-200-00-01-020-021-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Head Quarters Office (Directorate of Sainik Welfare) Wages Daily Wage Employees	24,000	0	0	12,000	12,000
2	2235-60-200-00-01-110-111-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Head Quarters Office (Directorate of Sainik Welfare) Domestic Travel Expenses Travelling Allowance	2,00,000	1,00,000	0	50,000	50,000
3	2235-60-200-00-01-130-131-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Head Quarters Office (Directorate of Sainik Welfare) Office Expenses Service Postage, Telegram and Telephone Charges	1,50,000	75,000	0	37,500	37,500
4	2235-60-200-00-01-130-132-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Head Quarters Office (Directorate of Sainik Welfare) Office Expenses Other Office Expenses	2,00,000	1,00,000	0	50,000	50,000
5	2235-60-200-00-01-130-133-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Head Quarters Office (Directorate of Sainik Welfare) Office Expenses Water and Electricity Charges	1,00,000	50,000	0	25,000	25,000

6	2235-60-200-00-01-130-134-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Head Quarters Office (Directorate of Sainik Welfare) Office Expenses Hiring of Private Vehicles	25,000	0	0	25,000	0
7	2235-60-200-00-01-140-000-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Head Quarters Office (Directorate of Sainik Welfare) Rents, Rates and Taxes Not Applicable	3,54,000	1,77,000	0	88,500	88,500
8	2235-60-200-00-01-200-000-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Head Quarters Office (Directorate of Sainik Welfare) Other Administrative Expenses Not Applicable	5,000	0	0	2,500	2,500
9	2235-60-200-00-01-280-284-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Head Quarters Office (Directorate of Sainik Welfare) Professional Services Other Payments	10,000	0	0	5,000	5,000
10	2235-60-200-00-03-020-021-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable District Offices (Zilla Sainik Welfare Offices) Wages Daily Wage Employees	2,00,000	50,000	34,300	34,300	81,400
11	2235-60-200-00-03-110-111-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable District Offices (Zilla Sainik Welfare Offices) Domestic Travel Expenses Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000

12	2235-60-200-00-03-130-131-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable District Offices (Zilla Sainik Welfare Offices) Office Expenses Service Postage, Telegram and Telephone Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000
13	2235-60-200-00-03-130-132-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable District Offices (Zilla Sainik Welfare Offices) Office Expenses Other Office Expenses	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
14	2235-60-200-00-03-130-133-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable District Offices (Zilla Sainik Welfare Offices) Office Expenses Water and Electricity Charges	2,00,000	50,000	50,000	50,000	50,000
15	2235-60-200-00-03-140-000-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable District Offices (Zilla Sainik Welfare Offices) Rents, Rates and Taxes Not Applicable	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000
16	2235-60-200-00-03-200-000-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable District Offices (Zilla Sainik Welfare Offices) Other Administrative Expenses Not Applicable	10,000	0	0	5,000	5,000
17	2235-60-200-00-03-300-000-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable District Offices (Zilla Sainik Welfare Offices) Other Contractual Services Not Applicable	1,00,000	0	0	50,000	50,000

18	2235-60-200-00-03-330-000-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable District Offices (Zilla Sainik Welfare Offices) Subsidies Not Applicable	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000
19	2235-60-200-00-08-500-503-NV	Social Security and Welfare Other Social Security and Welfare Programmes Other Programmes Not Applicable Rehabilitation of Ex-Servicemen Other Charges Other Expenditure	10,00,000	0	0	4,00,000	6,00,000
	Grand Total		82,78,000	20,27,000	15,09,300	22,59,800	24,81,900
	Total of qtr2+qtr3+qtr4						62,51,000